INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**22.794.058.506,61**	**12.187.708.828,48**	**53,47%**	**11.505.916.140,36**	**50,48%**	**7.400.586.301,72**	**32,47%**	**10.606.349.678,13**	**46,53%**	**4.787.122.526,76**	**21,00%**
01	**Total**		**82.614.914,92**	**22.349.870,93**	**27,05%**	**21.869.240,93**	**26,47%**	**15.131.722,31**	**18,32%**	**60.265.043,99**	**72,95%**	**7.218.148,62**	**8,74%**
	01001	**Total**	**82.614.914,92**	**22.349.870,93**	**27,05%**	**21.869.240,93**	**26,47%**	**15.131.722,31**	**18,32%**	**60.265.043,99**	**72,95%**	**7.218.148,62**	**8,74%**
		911N	82.614.914,92	22.349.870,93	27,05%	21.869.240,93	26,47%	15.131.722,31	18,32%	60.265.043,99	72,95%	7.218.148,62	8,74%
02	**Total**		**11.321.789,00**	**5.036.520,93**	**44,49%**	**5.034.546,38**	**44,47%**	**3.960.493,93**	**34,98%**	**6.285.268,07**	**55,51%**	**1.076.027,00**	**9,50%**
	02001	**Total**	**11.321.789,00**	**5.036.520,93**	**44,49%**	**5.034.546,38**	**44,47%**	**3.960.493,93**	**34,98%**	**6.285.268,07**	**55,51%**	**1.076.027,00**	**9,50%**
		911O	11.321.789,00	5.036.520,93	44,49%	5.034.546,38	44,47%	3.960.493,93	34,98%	6.285.268,07	55,51%	1.076.027,00	9,50%
03	**Total**		**1.740.456,00**	**703.048,73**	**40,39%**	**703.048,73**	**40,39%**	**698.048,73**	**40,11%**	**1.037.407,27**	**59,61%**	**5.000,00**	**0,29%**
	03001	**Total**	**1.740.456,00**	**703.048,73**	**40,39%**	**703.048,73**	**40,39%**	**698.048,73**	**40,11%**	**1.037.407,27**	**59,61%**	**5.000,00**	**0,29%**
		912M	1.740.456,00	703.048,73	40,39%	703.048,73	40,39%	698.048,73	40,11%	1.037.407,27	59,61%	5.000,00	0,29%
04	**Total**		**305.006.678,43**	**195.095.734,69**	**63,96%**	**175.010.831,82**	**57,38%**	**113.133.988,09**	**37,09%**	**109.910.943,74**	**36,04%**	**81.961.746,60**	**26,87%**
	04001	**Total**	**29.510.579,38**	**18.293.359,09**	**61,99%**	**18.292.933,72**	**61,99%**	**10.986.125,64**	**37,23%**	**11.217.220,29**	**38,01%**	**7.307.233,45**	**24,76%**
		331M	29.510.579,38	18.293.359,09	61,99%	18.292.933,72	61,99%	10.986.125,64	37,23%	11.217.220,29	38,01%	7.307.233,45	24,76%
	04010	**Total**	**87.061.876,08**	**66.455.515,46**	**76,33%**	**60.314.962,43**	**69,28%**	**46.569.250,83**	**53,49%**	**20.606.360,62**	**23,67%**	**19.886.264,63**	**22,84%**
		333A	12.349.357,27	7.616.301,67	61,67%	7.074.849,24	57,29%	3.765.449,56	30,49%	4.733.055,60	38,33%	3.850.852,11	31,18%
		334A	74.712.518,81	58.839.213,79	78,75%	53.240.113,19	71,26%	42.803.801,27	57,29%	15.873.305,02	21,25%	16.035.412,52	21,46%
	04011	**Total**	**67.030.947,37**	**32.151.657,83**	**47,97%**	**27.850.790,89**	**41,55%**	**17.421.176,62**	**25,99%**	**34.879.289,54**	**52,03%**	**14.730.481,21**	**21,98%**
		332A	8.174.175,94	4.005.341,29	49,00%	3.317.849,87	40,59%	2.293.037,06	28,05%	4.168.834,65	51,00%	1.712.304,23	20,95%
		332B	44.381.224,34	21.609.277,99	48,69%	18.544.288,74	41,78%	11.786.636,28	26,56%	22.771.946,35	51,31%	9.822.641,71	22,13%
		337C	14.475.547,09	6.537.038,55	45,16%	5.988.652,28	41,37%	3.341.503,28	23,08%	7.938.508,54	54,84%	3.195.535,27	22,08%
	04012	**Total**	**57.413.483,90**	**40.795.212,55**	**71,06%**	**37.276.683,69**	**64,93%**	**19.938.085,03**	**34,73%**	**16.618.271,35**	**28,94%**	**20.857.127,52**	**36,33%**
		432A	57.413.483,90	40.795.212,55	71,06%	37.276.683,69	64,93%	19.938.085,03	34,73%	16.618.271,35	28,94%	20.857.127,52	36,33%
	04013	**Total**	**5.414.984,00**	**1.796.538,41**	**33,18%**	**1.521.378,70**	**28,10%**	**979.137,65**	**18,08%**	**3.618.445,59**	**66,82%**	**817.400,76**	**15,10%**
		333A	5.414.984,00	1.796.538,41	33,18%	1.521.378,70	28,10%	979.137,65	18,08%	3.618.445,59	66,82%	817.400,76	15,10%
	04014	**Total**	**58.574.807,70**	**35.603.451,35**	**60,78%**	**29.754.082,39**	**50,80%**	**17.240.212,32**	**29,43%**	**22.971.356,35**	**39,22%**	**18.363.239,03**	**31,35%**
		336A	58.574.807,70	35.603.451,35	60,78%	29.754.082,39	50,80%	17.240.212,32	29,43%	22.971.356,35	39,22%	18.363.239,03	31,35%
07	**Total**		**571.796.386,00**	**519.494.832,60**	**90,85%**	**509.144.223,47**	**89,04%**	**239.211.667,71**	**41,84%**	**52.301.553,40**	**9,15%**	**280.283.164,89**	**49,02%**
	07001	**Total**	**377.663.671,70**	**367.726.252,57**	**97,37%**	**367.726.252,57**	**97,37%**	**186.107.588,80**	**49,28%**	**9.937.419,13**	**2,63%**	**181.618.663,77**	**48,09%**
		942M	377.663.671,70	367.726.252,57	97,37%	367.726.252,57	97,37%	186.107.588,80	49,28%	9.937.419,13	2,63%	181.618.663,77	48,09%
	07012	**Total**	**70.931.538,54**	**46.600.490,85**	**65,70%**	**44.521.433,42**	**62,77%**	**26.870.901,66**	**37,88%**	**24.331.047,69**	**34,30%**	**19.729.589,19**	**27,81%**
		928M	70.931.538,54	46.600.490,85	65,70%	44.521.433,42	62,77%	26.870.901,66	37,88%	24.331.047,69	34,30%	19.729.589,19	27,81%
	07013	**Total**	**123.201.175,76**	**105.168.089,18**	**85,36%**	**96.896.537,48**	**78,65%**	**26.233.177,25**	**21,29%**	**18.033.086,58**	**14,64%**	**78.934.911,93**	**64,07%**
		928N	123.201.175,76	105.168.089,18	85,36%	96.896.537,48	78,65%	26.233.177,25	21,29%	18.033.086,58	14,64%	78.934.911,93	64,07%
11	**Total**		**1.229.993.736,75**	**812.579.777,40**	**66,06%**	**773.883.518,75**	**62,92%**	**379.112.405,02**	**30,82%**	**417.413.959,35**	**33,94%**	**433.467.372,38**	**35,24%**
	11001	**Total**	**142.031.704,75**	**121.179.292,62**	**85,32%**	**119.068.938,87**	**83,83%**	**62.121.146,88**	**43,74%**	**20.852.412,13**	**14,68%**	**59.058.145,74**	**41,58%**
		924M	142.031.704,75	121.179.292,62	85,32%	119.068.938,87	83,83%	62.121.146,88	43,74%	20.852.412,13	14,68%	59.058.145,74	41,58%
	11014	**Total**	**10.921.502,28**	**4.194.801,22**	**38,41%**	**4.194.801,22**	**38,41%**	**4.194.438,39**	**38,41%**	**6.726.701,06**	**61,59%**	**362,83**	**0,00%**
		921S	10.921.502,28	4.194.801,22	38,41%	4.194.801,22	38,41%	4.194.438,39	38,41%	6.726.701,06	61,59%	362,83	0,00%
	11015	**Total**	**15.558.326,73**	**11.651.255,33**	**74,89%**	**11.651.255,33**	**74,89%**	**5.197.493,77**	**33,41%**	**3.907.071,40**	**25,11%**	**6.453.761,56**	**41,48%**
		921T	15.558.326,73	11.651.255,33	74,89%	11.651.255,33	74,89%	5.197.493,77	33,41%	3.907.071,40	25,11%	6.453.761,56	41,48%
	11016	**Total**	**5.535.645,81**	**2.551.269,66**	**46,09%**	**2.551.269,66**	**46,09%**	**2.167.357,50**	**39,15%**	**2.984.376,15**	**53,91%**	**383.912,16**	**6,94%**
		921Q	5.535.645,81	2.551.269,66	46,09%	2.551.269,66	46,09%	2.167.357,50	39,15%	2.984.376,15	53,91%	383.912,16	6,94%
	11018	**Total**	**3.884.724,00**	**1.403.510,39**	**36,13%**	**1.403.510,39**	**36,13%**	**1.052.986,28**	**27,11%**	**2.481.213,61**	**63,87%**	**350.524,11**	**9,02%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.884.724,00	1.403.510,39	36,13%	1.403.510,39	36,13%	1.052.986,28	27,11%	2.481.213,61	63,87%	350.524,11	9,02%
	11020	**Total**	**1.567.282,00**	**651.586,30**	**41,57%**	**651.586,30**	**41,57%**	**651.586,30**	**41,57%**	**915.695,70**	**58,43%**	**0,00**	**0,00%**
		921X	1.567.282,00	651.586,30	41,57%	651.586,30	41,57%	651.586,30	41,57%	915.695,70	58,43%	0,00	0,00%
	11021	**Total**	**230.901.250,71**	**157.313.840,23**	**68,13%**	**141.613.100,64**	**61,33%**	**38.308.669,65**	**16,59%**	**73.587.410,48**	**31,87%**	**119.005.170,58**	**51,54%**
		942N	230.901.250,71	157.313.840,23	68,13%	141.613.100,64	61,33%	38.308.669,65	16,59%	73.587.410,48	31,87%	119.005.170,58	51,54%
	11022	**Total**	**467.386.907,06**	**229.812.429,98**	**49,17%**	**229.444.181,93**	**49,09%**	**183.932.776,75**	**39,35%**	**237.574.477,08**	**50,83%**	**45.879.653,23**	**9,82%**
		112B	95.768.817,51	79.581.611,77	83,10%	79.213.363,72	82,71%	34.019.329,01	35,52%	16.187.205,74	16,90%	45.562.282,76	47,58%
		112C	371.618.089,55	150.230.818,21	40,43%	150.230.818,21	40,43%	149.913.447,74	40,34%	221.387.271,34	59,57%	317.370,47	0,09%
	11023	**Total**	**222.635.055,22**	**201.090.392,18**	**90,32%**	**201.022.992,81**	**90,29%**	**54.719.587,24**	**24,58%**	**21.544.663,04**	**9,68%**	**146.370.804,94**	**65,74%**
		112A	222.635.055,22	201.090.392,18	90,32%	201.022.992,81	90,29%	54.719.587,24	24,58%	21.544.663,04	9,68%	146.370.804,94	65,74%
	11024	**Total**	**64.600.236,73**	**42.828.154,28**	**66,30%**	**24.535.912,11**	**37,98%**	**7.849.808,75**	**12,15%**	**21.772.082,45**	**33,70%**	**34.978.345,53**	**54,15%**
		942O	64.600.236,73	42.828.154,28	66,30%	24.535.912,11	37,98%	7.849.808,75	12,15%	21.772.082,45	33,70%	34.978.345,53	54,15%
	11104	**Total**	**55.424.522,65**	**35.398.481,95**	**63,87%**	**35.088.978,10**	**63,31%**	**16.651.065,05**	**30,04%**	**20.026.040,70**	**36,13%**	**18.747.416,90**	**33,83%**
		114A	55.424.522,65	35.398.481,95	63,87%	35.088.978,10	63,31%	16.651.065,05	30,04%	20.026.040,70	36,13%	18.747.416,90	33,83%
	11205	**Total**	**9.546.578,81**	**4.504.763,26**	**47,19%**	**2.656.991,39**	**27,83%**	**2.265.488,46**	**23,73%**	**5.041.815,55**	**52,81%**	**2.239.274,80**	**23,46%**
		921R	9.546.578,81	4.504.763,26	47,19%	2.656.991,39	27,83%	2.265.488,46	23,73%	5.041.815,55	52,81%	2.239.274,80	23,46%
12	**Total**		**350.018.115,74**	**197.106.686,96**	**56,31%**	**156.406.731,03**	**44,69%**	**99.561.888,16**	**28,44%**	**152.911.428,78**	**43,69%**	**97.544.798,80**	**27,87%**
	12001	**Total**	**49.755.403,10**	**33.599.202,39**	**67,53%**	**33.557.477,58**	**67,44%**	**18.159.030,83**	**36,50%**	**16.156.200,71**	**32,47%**	**15.440.171,56**	**31,03%**
		923M	49.755.403,10	33.599.202,39	67,53%	33.557.477,58	67,44%	18.159.030,83	36,50%	16.156.200,71	32,47%	15.440.171,56	31,03%
	12013	**Total**	**15.982.137,34**	**8.963.622,07**	**56,09%**	**5.095.208,92**	**31,88%**	**3.350.386,34**	**20,96%**	**7.018.515,27**	**43,91%**	**5.613.235,73**	**35,12%**
		431A	9.214.639,09	6.262.919,57	67,97%	2.394.506,42	25,99%	1.133.813,54	12,30%	2.951.719,52	32,03%	5.129.106,03	55,66%
		492A	6.767.498,25	2.700.702,50	39,91%	2.700.702,50	39,91%	2.216.572,80	32,75%	4.066.795,75	60,09%	484.129,70	7,15%
	12014	**Total**	**10.867.336,99**	**3.865.526,38**	**35,57%**	**3.865.526,38**	**35,57%**	**3.841.156,04**	**35,35%**	**7.001.810,61**	**64,43%**	**24.370,34**	**0,22%**
		921M	10.867.336,99	3.865.526,38	35,57%	3.865.526,38	35,57%	3.841.156,04	35,35%	7.001.810,61	64,43%	24.370,34	0,22%
	12015	**Total**	**8.862.979,78**	**3.627.198,36**	**40,93%**	**3.627.198,36**	**40,93%**	**3.085.712,40**	**34,82%**	**5.235.781,42**	**59,07%**	**541.485,96**	**6,11%**
		921V	2.713.756,19	1.288.670,87	47,49%	1.288.670,87	47,49%	747.184,91	27,53%	1.425.085,32	52,51%	541.485,96	19,95%
		931N	6.149.223,59	2.338.527,49	38,03%	2.338.527,49	38,03%	2.338.527,49	38,03%	3.810.696,10	61,97%	0,00	0,00%
	12016	**Total**	**40.769.196,59**	**21.571.721,45**	**52,91%**	**21.571.721,45**	**52,91%**	**15.606.796,91**	**38,28%**	**19.197.475,14**	**47,09%**	**5.964.924,54**	**14,63%**
		932M	40.769.196,59	21.571.721,45	52,91%	21.571.721,45	52,91%	15.606.796,91	38,28%	19.197.475,14	47,09%	5.964.924,54	14,63%
	12017	**Total**	**6.079.962,29**	**2.439.327,25**	**40,12%**	**2.439.327,25**	**40,12%**	**2.196.625,30**	**36,13%**	**3.640.635,04**	**59,88%**	**242.701,95**	**3,99%**
		931M	6.079.962,29	2.439.327,25	40,12%	2.439.327,25	40,12%	2.196.625,30	36,13%	3.640.635,04	59,88%	242.701,95	3,99%
	12018	**Total**	**31.885.811,19**	**12.915.678,04**	**40,51%**	**12.915.678,04**	**40,51%**	**12.742.202,08**	**39,96%**	**18.970.133,15**	**59,49%**	**173.475,96**	**0,54%**
		931P	31.885.811,19	12.915.678,04	40,51%	12.915.678,04	40,51%	12.742.202,08	39,96%	18.970.133,15	59,49%	173.475,96	0,54%
	12019	**Total**	**2.360.191,39**	**959.845,47**	**40,67%**	**959.845,47**	**40,67%**	**808.350,84**	**34,25%**	**1.400.345,92**	**59,33%**	**151.494,63**	**6,42%**
		492B	2.360.191,39	959.845,47	40,67%	959.845,47	40,67%	808.350,84	34,25%	1.400.345,92	59,33%	151.494,63	6,42%
	12024	**Total**	**30.180.980,20**	**10.494.915,71**	**34,77%**	**8.900.250,88**	**29,49%**	**6.534.458,92**	**21,65%**	**19.686.064,49**	**65,23%**	**3.960.456,79**	**13,12%**
		921N	30.180.980,20	10.494.915,71	34,77%	8.900.250,88	29,49%	6.534.458,92	21,65%	19.686.064,49	65,23%	3.960.456,79	13,12%
	12025	**Total**	**30.421.479,97**	**9.187.860,36**	**30,20%**	**8.716.269,45**	**28,65%**	**5.442.859,76**	**17,89%**	**21.233.619,61**	**69,80%**	**3.745.000,60**	**12,31%**
		923A	30.421.479,97	9.187.860,36	30,20%	8.716.269,45	28,65%	5.442.859,76	17,89%	21.233.619,61	69,80%	3.745.000,60	12,31%
	12026	**Total**	**68.834.486,28**	**54.003.092,81**	**78,45%**	**25.214.266,78**	**36,63%**	**12.740.476,98**	**18,51%**	**14.831.393,47**	**21,55%**	**41.262.615,83**	**59,94%**
		422B	12.519.870,59	3.837.786,55	30,65%	3.837.786,55	30,65%	2.985.823,88	23,85%	8.682.084,04	69,35%	851.962,67	6,80%
		433A	7.657.980,29	5.619.514,26	73,38%	4.119.514,26	53,79%	3.392.703,91	44,30%	2.038.466,03	26,62%	2.226.810,35	29,08%
		463A	45.403.010,40	42.923.867,69	94,54%	15.851.351,80	34,91%	5.464.752,31	12,04%	2.479.142,71	5,46%	37.459.115,38	82,50%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		923C	3.253.625,00	1.621.924,31	49,85%	1.405.614,17	43,20%	897.196,88	27,58%	1.631.700,69	50,15%	724.727,43	22,27%
	12027	**Total**	**54.018.150,62**	**35.478.696,67**	**65,68%**	**29.543.960,47**	**54,69%**	**15.053.831,76**	**27,87%**	**18.539.453,95**	**34,32%**	**20.424.864,91**	**37,81%**
		241N	54.018.150,62	35.478.696,67	65,68%	29.543.960,47	54,69%	15.053.831,76	27,87%	18.539.453,95	34,32%	20.424.864,91	37,81%
14	**Total**		**3.588.844.629,89**	**1.942.675.057,42**	**54,13%**	**1.826.968.645,96**	**50,91%**	**1.026.916.340,67**	**28,61%**	**1.646.169.572,47**	**45,87%**	**915.758.716,75**	**25,52%**
	14001	**Total**	**23.873.807,69**	**8.620.983,61**	**36,11%**	**8.620.983,61**	**36,11%**	**6.850.608,61**	**28,70%**	**15.252.824,08**	**63,89%**	**1.770.375,00**	**7,42%**
		451M	23.873.807,69	8.620.983,61	36,11%	8.620.983,61	36,11%	6.850.608,61	28,70%	15.252.824,08	63,89%	1.770.375,00	7,42%
	14010	**Total**	**16.411.396,73**	**8.273.936,31**	**50,42%**	**3.887.156,42**	**23,69%**	**3.281.485,13**	**20,00%**	**8.137.460,42**	**49,58%**	**4.992.451,18**	**30,42%**
		453M	16.411.396,73	8.273.936,31	50,42%	3.887.156,42	23,69%	3.281.485,13	20,00%	8.137.460,42	49,58%	4.992.451,18	30,42%
	14012	**Total**	**246.561.516,83**	**207.988.876,56**	**84,36%**	**201.166.981,99**	**81,59%**	**67.556.818,37**	**27,40%**	**38.572.640,27**	**15,64%**	**140.432.058,19**	**56,96%**
		453A	246.561.516,83	207.988.876,56	84,36%	201.166.981,99	81,59%	67.556.818,37	27,40%	38.572.640,27	15,64%	140.432.058,19	56,96%
	14013	**Total**	**322.146.150,90**	**274.745.292,70**	**85,29%**	**256.424.167,92**	**79,60%**	**37.385.474,97**	**11,61%**	**47.400.858,20**	**14,71%**	**237.359.817,73**	**73,68%**
		453B	322.146.150,90	274.745.292,70	85,29%	256.424.167,92	79,60%	37.385.474,97	11,61%	47.400.858,20	14,71%	237.359.817,73	73,68%
	14014	**Total**	**186.749.521,35**	**92.348.865,70**	**49,45%**	**81.050.687,37**	**43,40%**	**13.767.971,90**	**7,37%**	**94.400.655,65**	**50,55%**	**78.580.893,80**	**42,08%**
		261A	186.749.521,35	92.348.865,70	49,45%	81.050.687,37	43,40%	13.767.971,90	7,37%	94.400.655,65	50,55%	78.580.893,80	42,08%
	14015	**Total**	**503.146.226,85**	**368.976.291,60**	**73,33%**	**302.103.849,58**	**60,04%**	**43.221.086,89**	**8,59%**	**134.169.935,25**	**26,67%**	**325.755.204,71**	**64,74%**
		261C	503.146.226,85	368.976.291,60	73,33%	302.103.849,58	60,04%	43.221.086,89	8,59%	134.169.935,25	26,67%	325.755.204,71	64,74%
	14202	**Total**	**243.842.294,78**	**164.377.104,30**	**67,41%**	**156.900.571,18**	**64,35%**	**47.629.719,07**	**19,53%**	**79.465.190,48**	**32,59%**	**116.747.385,23**	**47,88%**
		261B	243.842.294,78	164.377.104,30	67,41%	156.900.571,18	64,35%	47.629.719,07	19,53%	79.465.190,48	32,59%	116.747.385,23	47,88%
	14203	**Total**	**2.046.113.714,76**	**817.343.706,64**	**39,95%**	**816.814.247,89**	**39,92%**	**807.223.175,73**	**39,45%**	**1.228.770.008,12**	**60,05%**	**10.120.530,91**	**0,49%**
		453N	2.046.113.714,76	817.343.706,64	39,95%	816.814.247,89	39,92%	807.223.175,73	39,45%	1.228.770.008,12	60,05%	10.120.530,91	0,49%
15	**Total**		**7.058.112.636,36**	**3.994.243.074,78**	**56,59%**	**3.838.881.680,69**	**54,39%**	**2.915.927.307,66**	**41,31%**	**3.063.869.561,58**	**43,41%**	**1.078.315.767,12**	**15,28%**
	15001	**Total**	**34.713.456,39**	**19.663.922,38**	**56,65%**	**19.663.525,03**	**56,65%**	**12.006.851,33**	**34,59%**	**15.049.534,01**	**43,35%**	**7.657.071,05**	**22,06%**
		321M	34.713.456,39	19.663.922,38	56,65%	19.663.525,03	56,65%	12.006.851,33	34,59%	15.049.534,01	43,35%	7.657.071,05	22,06%
	15002	**Total**	**26.224.903,76**	**6.081.584,27**	**23,19%**	**6.081.584,27**	**23,19%**	**6.081.584,27**	**23,19%**	**20.143.319,49**	**76,81%**	**0,00**	**0,00%**
		321M	26.224.903,76	6.081.584,27	23,19%	6.081.584,27	23,19%	6.081.584,27	23,19%	20.143.319,49	76,81%	0,00	0,00%
	15010	**Total**	**128.997.657,98**	**94.617.468,59**	**73,35%**	**90.974.856,99**	**70,52%**	**53.721.714,25**	**41,65%**	**34.380.189,39**	**26,65%**	**40.895.754,34**	**31,70%**
		322A	128.997.657,98	94.617.468,59	73,35%	90.974.856,99	70,52%	53.721.714,25	41,65%	34.380.189,39	26,65%	40.895.754,34	31,70%
	15011	**Total**	**123.121.957,13**	**73.674.151,77**	**59,84%**	**73.664.376,81**	**59,83%**	**61.700.153,84**	**50,11%**	**49.447.805,36**	**40,16%**	**11.973.997,93**	**9,73%**
		322B	90.633.644,93	56.584.818,38	62,43%	56.577.994,38	62,42%	47.393.199,54	52,29%	34.048.826,55	37,57%	9.191.618,84	10,14%
		322E	6.890.877,26	2.828.195,87	41,04%	2.828.195,87	41,04%	2.519.412,56	36,56%	4.062.681,39	58,96%	308.783,31	4,48%
		322F	25.597.434,94	14.261.137,52	55,71%	14.258.186,56	55,70%	11.787.541,74	46,05%	11.336.297,42	44,29%	2.473.595,78	9,66%
	15012	**Total**	**1.673.276.991,15**	**824.893.747,23**	**49,30%**	**704.488.440,77**	**42,10%**	**663.651.127,50**	**39,66%**	**848.383.243,92**	**50,70%**	**161.242.619,73**	**9,64%**
		323M	1.673.276.991,15	824.893.747,23	49,30%	704.488.440,77	42,10%	663.651.127,50	39,66%	848.383.243,92	50,70%	161.242.619,73	9,64%
	15014	**Total**	**1.310.769.515,00**	**1.222.764.113,70**	**93,29%**	**1.216.827.713,70**	**92,83%**	**535.170.690,32**	**40,83%**	**88.005.401,30**	**6,71%**	**687.593.423,38**	**52,46%**
		322C	1.310.769.515,00	1.222.764.113,70	93,29%	1.216.827.713,70	92,83%	535.170.690,32	40,83%	88.005.401,30	6,71%	687.593.423,38	52,46%
	15015	**Total**	**152.684.574,78**	**134.238.879,69**	**87,92%**	**126.397.373,41**	**82,78%**	**55.062.020,99**	**36,06%**	**18.445.695,09**	**12,08%**	**79.176.858,70**	**51,86%**
		321P	120.284.222,78	103.673.347,38	86,19%	99.627.705,67	82,83%	36.149.836,86	30,05%	16.610.875,40	13,81%	67.523.510,52	56,14%
		324M	32.400.352,00	30.565.532,31	94,34%	26.769.667,74	82,62%	18.912.184,13	58,37%	1.834.819,69	5,66%	11.653.348,18	35,97%
	15016	**Total**	**3.372.095.953,67**	**1.445.326.520,63**	**42,86%**	**1.445.326.520,63**	**42,86%**	**1.442.880.985,65**	**42,79%**	**1.926.769.433,04**	**57,14%**	**2.445.534,98**	**0,07%**
		321M	49.801.552,31	17.303.326,40	34,74%	17.303.326,40	34,74%	14.954.405,48	30,03%	32.498.225,91	65,26%	2.348.920,92	4,72%
		322A	1.250.755.721,00	538.574.554,75	43,06%	538.574.554,75	43,06%	538.574.554,75	43,06%	712.181.166,25	56,94%	0,00	0,00%
		322B	1.440.411.230,00	620.764.014,23	43,10%	620.764.014,23	43,10%	620.764.014,23	43,10%	819.647.215,77	56,90%	0,00	0,00%
		322E	107.783.992,00	43.816.190,76	40,65%	43.816.190,76	40,65%	43.816.190,76	40,65%	63.967.801,24	59,35%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322G	115.953.153,00	39.880.079,62	34,39%	39.880.079,62	34,39%	39.880.079,62	34,39%	76.073.073,38	65,61%	0,00	0,00%
		322O	7.275.907,00	2.797.888,84	38,45%	2.797.888,84	38,45%	2.797.888,84	38,45%	4.478.018,16	61,55%	0,00	0,00%
		322P	400.114.398,36	182.190.466,03	45,53%	182.190.466,03	45,53%	182.093.851,97	45,51%	217.923.932,33	54,47%	96.614,06	0,02%
	15017	**Total**	**621.522,00**	**200.702,33**	**32,29%**	**200.702,33**	**32,29%**	**200.702,33**	**32,29%**	**420.819,67**	**67,71%**	**0,00**	**0,00%**
		321O	621.522,00	200.702,33	32,29%	200.702,33	32,29%	200.702,33	32,29%	420.819,67	67,71%	0,00	0,00%
	15019	**Total**	**181.064.553,54**	**140.618.248,39**	**77,66%**	**124.044.193,73**	**68,51%**	**65.740.409,53**	**36,31%**	**40.446.305,15**	**22,34%**	**74.877.838,86**	**41,35%**
		466A	181.064.553,54	140.618.248,39	77,66%	124.044.193,73	68,51%	65.740.409,53	36,31%	40.446.305,15	22,34%	74.877.838,86	41,35%
	15020	**Total**	**42.808.591,34**	**25.752.626,69**	**60,16%**	**25.170.058,34**	**58,80%**	**14.879.507,13**	**34,76%**	**17.055.964,65**	**39,84%**	**10.873.119,56**	**25,40%**
		322O	42.808.591,34	25.752.626,69	60,16%	25.170.058,34	58,80%	14.879.507,13	34,76%	17.055.964,65	39,84%	10.873.119,56	25,40%
	15022	**Total**	**11.732.959,62**	**6.411.109,11**	**54,64%**	**6.042.334,68**	**51,50%**	**4.831.560,52**	**41,18%**	**5.321.850,51**	**45,36%**	**1.579.548,59**	**13,46%**
		322D	11.732.959,62	6.411.109,11	54,64%	6.042.334,68	51,50%	4.831.560,52	41,18%	5.321.850,51	45,36%	1.579.548,59	13,46%
16	**Total**		**378.490.156,91**	**216.650.128,41**	**57,24%**	**208.348.812,38**	**55,05%**	**78.891.891,79**	**20,84%**	**161.840.028,50**	**42,76%**	**137.758.236,62**	**36,40%**
	16001	**Total**	**37.341.444,41**	**19.830.419,53**	**53,11%**	**19.811.669,53**	**53,06%**	**13.046.813,47**	**34,94%**	**17.511.024,88**	**46,89%**	**6.783.606,06**	**18,17%**
		456M	34.361.714,09	18.673.803,01	54,34%	18.655.053,01	54,29%	12.178.290,88	35,44%	15.687.911,08	45,66%	6.495.512,13	18,90%
		932O	2.979.730,32	1.156.616,52	38,82%	1.156.616,52	38,82%	868.522,59	29,15%	1.823.113,80	61,18%	288.093,93	9,67%
	16010	**Total**	**52.868.673,56**	**34.511.043,55**	**65,28%**	**33.214.072,42**	**62,82%**	**15.349.168,73**	**29,03%**	**18.357.630,01**	**34,72%**	**19.161.874,82**	**36,24%**
		456A	52.868.673,56	34.511.043,55	65,28%	33.214.072,42	62,82%	15.349.168,73	29,03%	18.357.630,01	34,72%	19.161.874,82	36,24%
	16012	**Total**	**14.922.232,01**	**5.123.906,13**	**34,34%**	**5.102.670,63**	**34,20%**	**3.696.847,38**	**24,77%**	**9.798.325,88**	**65,66%**	**1.427.058,75**	**9,56%**
		261P	14.922.232,01	5.123.906,13	34,34%	5.102.670,63	34,20%	3.696.847,38	24,77%	9.798.325,88	65,66%	1.427.058,75	9,56%
	16014	**Total**	**68.242.723,62**	**51.870.856,04**	**76,01%**	**45.739.773,56**	**67,03%**	**15.566.831,61**	**22,81%**	**16.371.867,58**	**23,99%**	**36.304.024,43**	**53,20%**
		411A	68.242.723,62	51.870.856,04	76,01%	45.739.773,56	67,03%	15.566.831,61	22,81%	16.371.867,58	23,99%	36.304.024,43	53,20%
	16015	**Total**	**154.999.245,41**	**82.863.773,05**	**53,46%**	**82.792.599,78**	**53,41%**	**18.201.755,30**	**11,74%**	**72.135.472,36**	**46,54%**	**64.662.017,75**	**41,72%**
		456N	154.999.245,41	82.863.773,05	53,46%	82.792.599,78	53,41%	18.201.755,30	11,74%	72.135.472,36	46,54%	64.662.017,75	41,72%
	16018	**Total**	**12.546.371,14**	**2.839.510,34**	**22,63%**	**2.839.510,34**	**22,63%**	**2.364.489,83**	**18,85%**	**9.706.860,80**	**77,37%**	**475.020,51**	**3,79%**
		261O	12.546.371,14	2.839.510,34	22,63%	2.839.510,34	22,63%	2.364.489,83	18,85%	9.706.860,80	77,37%	475.020,51	3,79%
	16020	**Total**	**7.171.778,00**	**3.153.364,43**	**43,97%**	**3.153.364,43**	**43,97%**	**2.611.526,36**	**36,41%**	**4.018.413,57**	**56,03%**	**541.838,07**	**7,56%**
		334D	7.171.778,00	3.153.364,43	43,97%	3.153.364,43	43,97%	2.611.526,36	36,41%	4.018.413,57	56,03%	541.838,07	7,56%
	16206	**Total**	**30.397.688,76**	**16.457.255,34**	**54,14%**	**15.695.151,69**	**51,63%**	**8.054.459,11**	**26,50%**	**13.940.433,42**	**45,86%**	**8.402.796,23**	**27,64%**
		467A	30.397.688,76	16.457.255,34	54,14%	15.695.151,69	51,63%	8.054.459,11	26,50%	13.940.433,42	45,86%	8.402.796,23	27,64%
17	**Total**		**287.640.742,92**	**196.215.878,97**	**68,22%**	**160.427.572,48**	**55,77%**	**80.171.572,89**	**27,87%**	**91.424.863,95**	**31,78%**	**116.044.306,08**	**40,34%**
	17001	**Total**	**33.581.141,68**	**17.538.229,39**	**52,23%**	**17.502.183,66**	**52,12%**	**10.346.164,11**	**30,81%**	**16.042.912,29**	**47,77%**	**7.192.065,28**	**21,42%**
		311M	33.581.141,68	17.538.229,39	52,23%	17.502.183,66	52,12%	10.346.164,11	30,81%	16.042.912,29	47,77%	7.192.065,28	21,42%
	17010	**Total**	**22.488.983,40**	**7.799.702,21**	**34,68%**	**6.911.419,92**	**30,73%**	**4.424.007,10**	**19,67%**	**14.689.281,19**	**65,32%**	**3.375.695,11**	**15,01%**
		312D	22.488.983,40	7.799.702,21	34,68%	6.911.419,92	30,73%	4.424.007,10	19,67%	14.689.281,19	65,32%	3.375.695,11	15,01%
	17011	**Total**	**26.723.104,32**	**7.604.683,59**	**28,46%**	**7.604.683,59**	**28,46%**	**7.492.054,58**	**28,04%**	**19.118.420,73**	**71,54%**	**112.629,01**	**0,42%**
		311N	26.723.104,32	7.604.683,59	28,46%	7.604.683,59	28,46%	7.492.054,58	28,04%	19.118.420,73	71,54%	112.629,01	0,42%
	17012	**Total**	**199.294.144,08**	**161.194.501,05**	**80,88%**	**126.831.226,13**	**63,64%**	**56.365.624,15**	**28,28%**	**38.099.643,03**	**19,12%**	**104.828.876,90**	**52,60%**
		313B	199.294.144,08	161.194.501,05	80,88%	126.831.226,13	63,64%	56.365.624,15	28,28%	38.099.643,03	19,12%	104.828.876,90	52,60%
	17013	**Total**	**5.553.369,44**	**2.078.762,73**	**37,43%**	**1.578.059,18**	**28,42%**	**1.543.722,95**	**27,80%**	**3.474.606,71**	**62,57%**	**535.039,78**	**9,63%**
		311O	5.553.369,44	2.078.762,73	37,43%	1.578.059,18	28,42%	1.543.722,95	27,80%	3.474.606,71	62,57%	535.039,78	9,63%
19	**Total**		**2.975.494.888,18**	**2.191.900.233,59**	**73,67%**	**2.106.431.015,72**	**70,79%**	**1.072.381.007,56**	**36,04%**	**783.594.654,59**	**26,33%**	**1.119.519.226,03**	**37,62%**
	19102CA01	**Total**	**42.617,00**	**14.954,79**	**35,09%**	**13.273,34**	**31,15%**	**9.844,68**	**23,10%**	**27.662,21**	**64,91%**	**5.110,11**	**11,99%**
		231J	42.617,00	14.954,79	35,09%	13.273,34	31,15%	9.844,68	23,10%	27.662,21	64,91%	5.110,11	11,99%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102CA02	**Total**	**526.181,00**	**392.489,95**	**74,59%**	**390.808,50**	**74,27%**	**192.394,75**	**36,56%**	**133.691,05**	**25,41%**	**200.095,20**	**38,03%**
		231J	526.181,00	392.489,95	74,59%	390.808,50	74,27%	192.394,75	36,56%	133.691,05	25,41%	200.095,20	38,03%
	19102CA03	**Total**	**696.172,00**	**508.935,46**	**73,10%**	**506.041,49**	**72,69%**	**238.259,38**	**34,22%**	**187.236,54**	**26,90%**	**270.676,08**	**38,88%**
		231J	696.172,00	508.935,46	73,10%	506.041,49	72,69%	238.259,38	34,22%	187.236,54	26,90%	270.676,08	38,88%
	19102CA04	**Total**	**809.073,00**	**625.299,31**	**77,29%**	**622.405,34**	**76,93%**	**293.974,75**	**36,33%**	**183.773,69**	**22,71%**	**331.324,56**	**40,95%**
		231J	809.073,00	625.299,31	77,29%	622.405,34	76,93%	293.974,75	36,33%	183.773,69	22,71%	331.324,56	40,95%
	19102CA05	**Total**	**176.761,00**	**128.108,36**	**72,48%**	**126.426,94**	**71,52%**	**51.397,46**	**29,08%**	**48.652,64**	**27,52%**	**76.710,90**	**43,40%**
		231J	176.761,00	128.108,36	72,48%	126.426,94	71,52%	51.397,46	29,08%	48.652,64	27,52%	76.710,90	43,40%
	19102CO01	**Total**	**595.492,32**	**370.365,45**	**62,19%**	**352.823,88**	**59,25%**	**124.881,42**	**20,97%**	**225.126,87**	**37,81%**	**245.484,03**	**41,22%**
		231J	595.492,32	370.365,45	62,19%	352.823,88	59,25%	124.881,42	20,97%	225.126,87	37,81%	245.484,03	41,22%
	19102CO02	**Total**	**328.916,36**	**247.444,21**	**75,23%**	**245.762,76**	**74,72%**	**113.614,30**	**34,54%**	**81.472,15**	**24,77%**	**133.829,91**	**40,69%**
		231J	328.916,36	247.444,21	75,23%	245.762,76	74,72%	113.614,30	34,54%	81.472,15	24,77%	133.829,91	40,69%
	19102CO03	**Total**	**301.482,00**	**227.843,38**	**75,57%**	**219.830,88**	**72,92%**	**74.406,42**	**24,68%**	**73.638,62**	**24,43%**	**153.436,96**	**50,89%**
		231J	301.482,00	227.843,38	75,57%	219.830,88	72,92%	74.406,42	24,68%	73.638,62	24,43%	153.436,96	50,89%
	19102CO04	**Total**	**567.108,00**	**411.448,92**	**72,55%**	**408.554,95**	**72,04%**	**142.440,50**	**25,12%**	**155.659,08**	**27,45%**	**269.008,42**	**47,44%**
		231J	567.108,00	411.448,92	72,55%	408.554,95	72,04%	142.440,50	25,12%	155.659,08	27,45%	269.008,42	47,44%
	19102CO06	**Total**	**657.263,00**	**517.285,62**	**78,70%**	**514.391,65**	**78,26%**	**218.482,19**	**33,24%**	**139.977,38**	**21,30%**	**298.803,43**	**45,46%**
		231J	657.263,00	517.285,62	78,70%	514.391,65	78,26%	218.482,19	33,24%	139.977,38	21,30%	298.803,43	45,46%
	19102CO07	**Total**	**298.336,00**	**271.521,22**	**91,01%**	**269.839,77**	**90,45%**	**101.076,32**	**33,88%**	**26.814,78**	**8,99%**	**170.444,90**	**57,13%**
		231J	298.336,00	271.521,22	91,01%	269.839,77	90,45%	101.076,32	33,88%	26.814,78	8,99%	170.444,90	57,13%
	19102CO08	**Total**	**330.856,00**	**292.690,09**	**88,46%**	**289.796,12**	**87,59%**	**164.138,83**	**49,61%**	**38.165,91**	**11,54%**	**128.551,26**	**38,85%**
		231J	330.856,00	292.690,09	88,46%	289.796,12	87,59%	164.138,83	49,61%	38.165,91	11,54%	128.551,26	38,85%
	19102CO09	**Total**	**851.806,50**	**738.280,23**	**86,67%**	**683.712,98**	**80,27%**	**205.338,16**	**24,11%**	**113.526,27**	**13,33%**	**532.942,07**	**62,57%**
		231J	851.806,50	738.280,23	86,67%	683.712,98	80,27%	205.338,16	24,11%	113.526,27	13,33%	532.942,07	62,57%
	19102RM01	**Total**	**1.251.647,00**	**909.754,96**	**72,68%**	**904.206,90**	**72,24%**	**381.006,52**	**30,44%**	**341.892,04**	**27,32%**	**528.748,44**	**42,24%**
		231H	1.251.647,00	909.754,96	72,68%	904.206,90	72,24%	381.006,52	30,44%	341.892,04	27,32%	528.748,44	42,24%
	19102RM02	**Total**	**1.769.910,00**	**1.314.164,25**	**74,25%**	**1.305.989,54**	**73,79%**	**688.104,61**	**38,88%**	**455.745,75**	**25,75%**	**626.059,64**	**35,37%**
		231H	1.769.910,00	1.314.164,25	74,25%	1.305.989,54	73,79%	688.104,61	38,88%	455.745,75	25,75%	626.059,64	35,37%
	19102RM03	**Total**	**434.760,00**	**283.909,06**	**65,30%**	**280.773,70**	**64,58%**	**87.580,97**	**20,14%**	**150.850,94**	**34,70%**	**196.328,09**	**45,16%**
		231H	434.760,00	283.909,06	65,30%	280.773,70	64,58%	87.580,97	20,14%	150.850,94	34,70%	196.328,09	45,16%
	19102RM04	**Total**	**1.378.137,00**	**1.144.995,35**	**83,08%**	**1.136.579,24**	**82,47%**	**636.865,52**	**46,21%**	**233.141,65**	**16,92%**	**508.129,83**	**36,87%**
		231H	1.378.137,00	1.144.995,35	83,08%	1.136.579,24	82,47%	636.865,52	46,21%	233.141,65	16,92%	508.129,83	36,87%
	19102RM05	**Total**	**1.789.480,00**	**1.207.482,02**	**67,48%**	**1.198.824,52**	**66,99%**	**755.875,62**	**42,24%**	**581.997,98**	**32,52%**	**451.606,40**	**25,24%**
		231H	1.789.480,00	1.207.482,02	67,48%	1.198.824,52	66,99%	755.875,62	42,24%	581.997,98	32,52%	451.606,40	25,24%
	19102RM06	**Total**	**1.750.475,00**	**1.276.639,77**	**72,93%**	**1.268.465,06**	**72,46%**	**392.813,67**	**22,44%**	**473.835,23**	**27,07%**	**883.826,10**	**50,49%**
		231H	1.750.475,00	1.276.639,77	72,93%	1.268.465,06	72,46%	392.813,67	22,44%	473.835,23	27,07%	883.826,10	50,49%
	19102RM07	**Total**	**852.573,00**	**583.807,77**	**68,48%**	**578.501,10**	**67,85%**	**332.935,95**	**39,05%**	**268.765,23**	**31,52%**	**250.871,82**	**29,43%**
		231H	852.573,00	583.807,77	68,48%	578.501,10	67,85%	332.935,95	39,05%	268.765,23	31,52%	250.871,82	29,43%
	19102RM08	**Total**	**461.447,00**	**248.634,22**	**53,88%**	**246.711,37**	**53,46%**	**129.372,02**	**28,04%**	**212.812,78**	**46,12%**	**119.262,20**	**25,85%**
		231H	461.447,00	248.634,22	53,88%	246.711,37	53,46%	129.372,02	28,04%	212.812,78	46,12%	119.262,20	25,85%
	19102RM09	**Total**	**615.419,00**	**416.669,27**	**67,70%**	**414.746,42**	**67,39%**	**189.894,38**	**30,86%**	**198.749,73**	**32,30%**	**226.774,89**	**36,85%**
		231H	615.419,00	416.669,27	67,70%	414.746,42	67,39%	189.894,38	30,86%	198.749,73	32,30%	226.774,89	36,85%
	19102RM10	**Total**	**1.579.187,00**	**1.235.428,44**	**78,23%**	**1.229.638,98**	**77,87%**	**529.098,13**	**33,50%**	**343.758,56**	**21,77%**	**706.330,31**	**44,73%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231H	1.579.187,00	1.235.428,44	78,23%	1.229.638,98	77,87%	529.098,13	33,50%	343.758,56	21,77%	706.330,31	44,73%
	19102RM11	**Total**	**389.760,00**	**246.095,71**	**63,14%**	**242.960,35**	**62,34%**	**159.772,31**	**40,99%**	**143.664,29**	**36,86%**	**86.323,40**	**22,15%**
		231H	389.760,00	246.095,71	63,14%	242.960,35	62,34%	159.772,31	40,99%	143.664,29	36,86%	86.323,40	22,15%
	19102RM12	**Total**	**1.455.470,00**	**856.135,43**	**58,82%**	**822.965,40**	**56,54%**	**380.528,81**	**26,14%**	**599.334,57**	**41,18%**	**475.606,62**	**32,68%**
		231H	1.455.470,00	856.135,43	58,82%	822.965,40	56,54%	380.528,81	26,14%	599.334,57	41,18%	475.606,62	32,68%
	19102RM13	**Total**	**664.296,00**	**541.627,59**	**81,53%**	**538.492,23**	**81,06%**	**165.702,83**	**24,94%**	**122.668,41**	**18,47%**	**375.924,76**	**56,59%**
		231H	664.296,00	541.627,59	81,53%	538.492,23	81,06%	165.702,83	24,94%	122.668,41	18,47%	375.924,76	56,59%
	19102RM14	**Total**	**1.269.565,00**	**963.237,62**	**75,87%**	**945.094,30**	**74,44%**	**403.041,81**	**31,75%**	**306.327,38**	**24,13%**	**560.195,81**	**44,13%**
		231H	1.269.565,00	963.237,62	75,87%	945.094,30	74,44%	403.041,81	31,75%	306.327,38	24,13%	560.195,81	44,13%
	19102RM15	**Total**	**298.628,00**	**191.580,61**	**64,15%**	**189.416,37**	**63,43%**	**94.294,41**	**31,58%**	**107.047,39**	**35,85%**	**97.286,20**	**32,58%**
		231H	298.628,00	191.580,61	64,15%	189.416,37	63,43%	94.294,41	31,58%	107.047,39	35,85%	97.286,20	32,58%
	19102RM16	**Total**	**1.743.224,00**	**1.251.705,16**	**71,80%**	**1.243.289,05**	**71,32%**	**741.541,30**	**42,54%**	**491.518,84**	**28,20%**	**510.163,86**	**29,27%**
		231H	1.743.224,00	1.251.705,16	71,80%	1.243.289,05	71,32%	741.541,30	42,54%	491.518,84	28,20%	510.163,86	29,27%
	19102RM17	**Total**	**361.252,00**	**155.376,91**	**43,01%**	**151.758,76**	**42,01%**	**106.762,42**	**29,55%**	**205.875,09**	**56,99%**	**48.614,49**	**13,46%**
		231H	361.252,00	155.376,91	43,01%	151.758,76	42,01%	106.762,42	29,55%	205.875,09	56,99%	48.614,49	13,46%
	19102RM18	**Total**	**294.392,00**	**228.944,83**	**77,77%**	**226.780,59**	**77,03%**	**103.805,34**	**35,26%**	**65.447,17**	**22,23%**	**125.139,49**	**42,51%**
		231H	294.392,00	228.944,83	77,77%	226.780,59	77,03%	103.805,34	35,26%	65.447,17	22,23%	125.139,49	42,51%
	19102RM19	**Total**	**602.500,00**	**438.347,80**	**72,75%**	**434.971,04**	**72,19%**	**220.353,51**	**36,57%**	**164.152,20**	**27,25%**	**217.994,29**	**36,18%**
		231H	602.500,00	438.347,80	72,75%	434.971,04	72,19%	220.353,51	36,57%	164.152,20	27,25%	217.994,29	36,18%
	19102RM20	**Total**	**1.176.433,00**	**928.597,49**	**78,93%**	**920.181,38**	**78,22%**	**442.510,62**	**37,61%**	**247.835,51**	**21,07%**	**486.086,87**	**41,32%**
		231H	1.176.433,00	928.597,49	78,93%	920.181,38	78,22%	442.510,62	37,61%	247.835,51	21,07%	486.086,87	41,32%
	19102RM21	**Total**	**347.455,00**	**227.367,28**	**65,44%**	**223.990,52**	**64,47%**	**139.256,57**	**40,08%**	**120.087,72**	**34,56%**	**88.110,71**	**25,36%**
		231H	347.455,00	227.367,28	65,44%	223.990,52	64,47%	139.256,57	40,08%	120.087,72	34,56%	88.110,71	25,36%
	19102RM22	**Total**	**916.689,00**	**712.544,05**	**77,73%**	**709.167,29**	**77,36%**	**346.569,79**	**37,81%**	**204.144,95**	**22,27%**	**365.974,26**	**39,92%**
		231H	916.689,00	712.544,05	77,73%	709.167,29	77,36%	346.569,79	37,81%	204.144,95	22,27%	365.974,26	39,92%
	19102RM23	**Total**	**873.946,00**	**610.077,68**	**69,81%**	**601.661,57**	**68,84%**	**329.040,42**	**37,65%**	**263.868,32**	**30,19%**	**281.037,26**	**32,16%**
		231H	873.946,00	610.077,68	69,81%	601.661,57	68,84%	329.040,42	37,65%	263.868,32	30,19%	281.037,26	32,16%
	19102RM24	**Total**	**633.084,00**	**415.150,07**	**65,58%**	**409.602,13**	**64,70%**	**236.409,62**	**37,34%**	**217.933,93**	**34,42%**	**178.740,45**	**28,23%**
		231H	633.084,00	415.150,07	65,58%	409.602,13	64,70%	236.409,62	37,34%	217.933,93	34,42%	178.740,45	28,23%
	19102RM25	**Total**	**4.569.768,00**	**4.237.947,41**	**92,74%**	**4.230.014,09**	**92,57%**	**1.622.246,37**	**35,50%**	**331.820,59**	**7,26%**	**2.615.701,04**	**57,24%**
		231H	4.569.768,00	4.237.947,41	92,74%	4.230.014,09	92,57%	1.622.246,37	35,50%	331.820,59	7,26%	2.615.701,04	57,24%
	19001	**Total**	**54.266.907,66**	**36.471.501,75**	**67,21%**	**36.452.835,62**	**67,17%**	**27.322.528,95**	**50,35%**	**17.795.405,91**	**32,79%**	**9.148.972,80**	**16,86%**
		239M	54.266.907,66	36.471.501,75	67,21%	36.452.835,62	67,17%	27.322.528,95	50,35%	17.795.405,91	32,79%	9.148.972,80	16,86%
	19010	**Total**	**227.100.928,11**	**202.146.244,75**	**89,01%**	**149.155.780,80**	**65,68%**	**112.335.684,83**	**49,47%**	**24.954.683,36**	**10,99%**	**89.810.559,92**	**39,55%**
		232E	227.100.928,11	202.146.244,75	89,01%	149.155.780,80	65,68%	112.335.684,83	49,47%	24.954.683,36	10,99%	89.810.559,92	39,55%
	19011	**Total**	**1.357.634.061,30**	**1.044.875.939,56**	**76,96%**	**1.040.717.169,96**	**76,66%**	**443.224.989,79**	**32,65%**	**312.758.121,74**	**23,04%**	**601.650.949,77**	**44,32%**
		231D	517.217.826,03	371.200.193,38	71,77%	367.041.831,97	70,96%	185.101.163,44	35,79%	146.017.632,65	28,23%	186.099.029,94	35,98%
		231I	840.416.235,27	673.675.746,18	80,16%	673.675.337,99	80,16%	258.123.826,35	30,71%	166.740.489,09	19,84%	415.551.919,83	49,45%
	19012	**Total**	**494.798.076,08**	**368.404.879,42**	**74,46%**	**361.353.702,58**	**73,03%**	**170.183.870,24**	**34,39%**	**126.393.196,66**	**25,54%**	**198.221.009,18**	**40,06%**
		231A	104.991.645,00	63.985.365,19	60,94%	62.257.209,91	59,30%	32.310.101,50	30,77%	41.006.279,81	39,06%	31.675.263,69	30,17%
		231C	23.478.073,02	10.402.463,34	44,31%	10.309.239,01	43,91%	7.519.802,39	32,03%	13.075.609,68	55,69%	2.882.660,95	12,28%
		231F	366.328.358,06	294.017.050,89	80,26%	288.787.253,66	78,83%	130.353.966,35	35,58%	72.311.307,17	19,74%	163.663.084,54	44,68%
	19013	**Total**	**37.250.518,36**	**30.307.677,27**	**81,36%**	**27.619.665,69**	**74,15%**	**12.783.465,94**	**34,32%**	**6.942.841,09**	**18,64%**	**17.524.211,33**	**47,04%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2026 al 31-05-2026

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		232B	37.250.518,36	30.307.677,27	81,36%	27.619.665,69	74,15%	12.783.465,94	34,32%	6.942.841,09	18,64%	17.524.211,33	47,04%
	19017	**Total**	**249.061.784,14**	**213.246.015,31**	**85,62%**	**206.561.061,67**	**82,94%**	**105.298.001,60**	**42,28%**	**35.815.768,83**	**14,38%**	**107.948.013,71**	**43,34%**
		232F	249.061.784,14	213.246.015,31	85,62%	206.561.061,67	82,94%	105.298.001,60	42,28%	35.815.768,83	14,38%	107.948.013,71	43,34%
	19018	**Total**	**18.431.983,21**	**9.594.707,74**	**52,05%**	**7.601.608,11**	**41,24%**	**5.175.787,87**	**28,08%**	**8.837.275,47**	**47,95%**	**4.418.919,87**	**23,97%**
		232A	18.431.983,21	9.594.707,74	52,05%	7.601.608,11	41,24%	5.175.787,87	28,08%	8.837.275,47	47,95%	4.418.919,87	23,97%
	19020	**Total**	**11.699.245,29**	**6.735.689,96**	**57,57%**	**4.923.660,45**	**42,09%**	**3.168.129,53**	**27,08%**	**4.963.555,33**	**42,43%**	**3.567.560,43**	**30,49%**
		239O	11.699.245,29	6.735.689,96	57,57%	4.923.660,45	42,09%	3.168.129,53	27,08%	4.963.555,33	42,43%	3.567.560,43	30,49%
	19102	**Total**	**491.589.822,85**	**254.744.690,09**	**51,82%**	**246.947.080,34**	**50,23%**	**181.342.916,13**	**36,89%**	**236.845.132,76**	**48,18%**	**73.401.773,96**	**14,93%**
		231B	17.514.326,76	10.759.466,32	61,43%	10.571.230,81	60,36%	6.271.496,85	35,81%	6.754.860,44	38,57%	4.487.969,47	25,62%
		231E	4.439.983,00	3.386.241,23	76,27%	3.379.947,29	76,13%	1.567.487,38	35,30%	1.053.741,77	23,73%	1.818.753,85	40,96%
		231G	67.195.457,11	32.927.671,92	49,00%	32.859.426,26	48,90%	26.986.765,91	40,16%	34.267.785,19	51,00%	5.940.906,01	8,84%
		231H	232.460.245,54	107.510.031,91	46,25%	107.188.822,96	46,11%	90.606.006,85	38,98%	124.950.213,63	53,75%	16.904.025,06	7,27%
		231J	62.580.067,29	27.549.131,32	44,02%	27.502.787,70	43,95%	24.542.755,02	39,22%	35.030.935,97	55,98%	3.006.376,30	4,80%
		239N	107.399.743,15	72.612.147,39	67,61%	65.444.865,32	60,94%	31.368.404,12	29,21%	34.787.595,76	32,39%	41.243.743,27	38,40%
20	**Total**		**946.947.661,72**	**680.495.906,44**	**71,86%**	**509.644.195,39**	**53,82%**	**162.325.890,57**	**17,14%**	**266.451.755,28**	**28,14%**	**518.170.015,87**	**54,72%**
	20001	**Total**	**36.786.957,12**	**25.630.837,20**	**69,67%**	**25.478.222,79**	**69,26%**	**12.861.027,57**	**34,96%**	**11.156.119,92**	**30,33%**	**12.769.809,63**	**34,71%**
		923M	36.786.957,12	25.630.837,20	69,67%	25.478.222,79	69,26%	12.861.027,57	34,96%	11.156.119,92	30,33%	12.769.809,63	34,71%
	20015	**Total**	**364.412.339,01**	**296.527.693,79**	**81,37%**	**161.625.699,02**	**44,35%**	**47.624.878,86**	**13,07%**	**67.884.645,22**	**18,63%**	**248.902.814,93**	**68,30%**
		241M	364.412.339,01	296.527.693,79	81,37%	161.625.699,02	44,35%	47.624.878,86	13,07%	67.884.645,22	18,63%	248.902.814,93	68,30%
	20016	**Total**	**9.879.691,04**	**4.862.754,61**	**49,22%**	**4.663.436,53**	**47,20%**	**3.707.141,85**	**37,52%**	**5.016.936,43**	**50,78%**	**1.155.612,76**	**11,70%**
		494M	9.879.691,04	4.862.754,61	49,22%	4.663.436,53	47,20%	3.707.141,85	37,52%	5.016.936,43	50,78%	1.155.612,76	11,70%
	20017	**Total**	**510.468.969,64**	**337.978.337,38**	**66,21%**	**302.887.982,98**	**59,34%**	**89.691.285,02**	**17,57%**	**172.490.632,26**	**33,79%**	**248.287.052,36**	**48,64%**
		241A	510.468.969,64	337.978.337,38	66,21%	302.887.982,98	59,34%	89.691.285,02	17,57%	172.490.632,26	33,79%	248.287.052,36	48,64%
	20114	**Total**	**25.399.704,91**	**15.496.283,46**	**61,01%**	**14.988.854,07**	**59,01%**	**8.441.557,27**	**33,23%**	**9.903.421,45**	**38,99%**	**7.054.726,19**	**27,77%**
		494M	25.399.704,91	15.496.283,46	61,01%	14.988.854,07	59,01%	8.441.557,27	33,23%	9.903.421,45	38,99%	7.054.726,19	27,77%
25	**Total**		**3.802.922.852,00**	**1.213.104.614,66**	**31,90%**	**1.213.104.614,66**	**31,90%**	**1.213.104.614,66**	**31,90%**	**2.589.818.237,34**	**68,10%**	**0,00**	**0,00%**
	25001	**Total**	**3.802.922.852,00**	**1.213.104.614,66**	**31,90%**	**1.213.104.614,66**	**31,90%**	**1.213.104.614,66**	**31,90%**	**2.589.818.237,34**	**68,10%**	**0,00**	**0,00%**
		951M	3.802.922.852,00	1.213.104.614,66	31,90%	1.213.104.614,66	31,90%	1.213.104.614,66	31,90%	2.589.818.237,34	68,10%	0,00	0,00%
26	**Total**		**1.072.410.113,52**	**57.461,97**	**0,01%**	**57.461,97**	**0,01%**	**57.461,97**	**0,01%**	**1.072.352.651,55**	**99,99%**	**0,00**	**0,00%**
	26001	**Total**	**1.072.410.113,52**	**57.461,97**	**0,01%**	**57.461,97**	**0,01%**	**57.461,97**	**0,01%**	**1.072.352.651,55**	**99,99%**	**0,00**	**0,00%**
		929N	1.072.410.113,52	57.461,97	0,01%	57.461,97	0,01%	57.461,97	0,01%	1.072.352.651,55	99,99%	0,00	0,00%
30	**Total**		**130.702.748,27**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**130.702.748,27**	**100,00%**	**0,00**	**0,00%**
	30001	**Total**	**130.702.748,27**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**130.702.748,27**	**100,00%**	**0,00**	**0,00%**
		929N	130.702.748,27	0,00	0,00%	0,00	0,00%	0,00	0,00%	130.702.748,27	100,00%	0,00	0,00%